

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0011

UFTE:

830.52

HARMONY COMMUNITY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	431,763	7.52%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,295,538	92.22%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	10,210	0.18%	209,093	0.04%	9,838,319	0.04%
Private	5,000	0.09%	1,274,604	0.27%	54,160,189	0.23%
Total	5,742,511	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,057		4,161	4,602	3,377,058
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	796		1,066	937	662,158
Contracted Instructional Services	78		127	183	64,978
School Administration	492		452	551	409,194
Materials/Supplies/Operating Capital Outlay	104		226	235	86,211
Food Service	451		547	487	375,185
Operation And Maintenance Of Plant	677		798	908	563,644
Other School-Level Support Services	245		296	192	204,083
TOTAL SCHOOL COSTS **	6,900		7,673	8,095	5,742,511

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$58 Per FTE, \$48,475.01 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,808		3,447	3,924	2,894,350
ESOL Program	7,058		4,152	4,955	413,470
Exceptional Programs	5,050		7,779	7,080	69,238
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	104		56		86,674
Computer Hardware And Software	17		40		14,329
Other Instructional Materials	41		60		34,456
Other Materials And Supplies	(59)		69		(49,248)
Additional Reporting Requirements:					
Library Media Materials	5		5		3,745

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0040

UFTE:

1089.56

NARCOOSSEE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	794,501	10.16%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	7,009,341	89.59%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	19,841	0.25%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,823,683	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,836		4,161	4,602	4,178,106
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	847		1,066	937	922,371
Contracted Instructional Services	121		127	183	131,497
School Administration	463		452	551	503,904
Materials/Supplies/Operating Capital Outlay	303		226	235	329,661
Food Service	483		547	487	526,512
Operation And Maintenance Of Plant	847		798	908	922,817
Other School-Level Support Services	284		296	192	308,815
TOTAL SCHOOL COSTS **	7,184		7,673	8,095	7,823,683

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$73 Per FTE, \$79,009.82 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,251		3,447	3,924	2,903,384
ESOL Program	6,846		4,152	4,955	1,165,519
Exceptional Programs	4,211		7,779	7,080	109,203
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	8		56		8,620
Computer Hardware And Software	32		40		34,527
Other Instructional Materials	72		60		78,627
Other Materials And Supplies	191		69		207,886
Additional Reporting Requirements:					
Library Media Materials	5		5		4,905

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0041

UFTE:

1138.29

DISCOVERY INTERMEDIATE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,634,586	16.80%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	8,078,310	83.04%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	15,312	0.16%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	9,728,208	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,523		4,161	4,602	5,140,350
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,263		1,066	937	1,435,642
Contracted Instructional Services	133		127	183	150,879
School Administration	417		452	551	474,387
Materials/Supplies/Operating Capital Outlay	359		226	235	407,703
Food Service	586		547	487	666,448
Operation And Maintenance Of Plant	887		798	908	1,007,838
Other School-Level Support Services	392		296	192	444,961
TOTAL SCHOOL COSTS **	8,560		7,673	8,095	9,728,208

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$86 Per FTE, \$97,359.07 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,565		3,447	3,924	2,943,178
ESOL Program	4,522		4,152	4,955	368,277
Exceptional Programs	7,970		7,779	7,080	1,828,895
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	4		56		4,859
Computer Hardware And Software	65		40		74,116
Other Instructional Materials	56		60		63,252
Other Materials And Supplies	234		69		265,476
Additional Reporting Requirements:					
Library Media Materials	5		5		5,258

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0042

UFTE:

995.95

KISSIMMEE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,431,513	17.66%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,650,662	82.02%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	25,998	0.32%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	8,108,173	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,788		4,161	4,602	4,769,020
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	995		1,066	937	990,624
Contracted Instructional Services	110		127	183	110,049
School Administration	420		452	551	418,183
Materials/Supplies/Operating Capital Outlay	147		226	235	146,634
Food Service	593		547	487	590,424
Operation And Maintenance Of Plant	797		798	908	793,883
Other School-Level Support Services	291		296	192	289,356
TOTAL SCHOOL COSTS **	8,141		7,673	8,095	8,108,173

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$57 Per FTE, \$56,695.64 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,688		3,447	3,924	1,968,074
ESOL Program	4,571		4,152	4,955	1,619,954
Exceptional Programs	10,939		7,779	7,080	1,180,992
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	149		56		148,801
Computer Hardware And Software	51		40		50,313
Other Instructional Materials	68		60		67,636
Other Materials And Supplies	(121)		69		(120,116)
Additional Reporting Requirements:					
Library Media Materials	5		5		4,905

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0043

UFTE:

767.22

NARCOOSSEE ELEMENTARY

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	718,321	11.86%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,324,843	87.93%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	12,615	0.21%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,055,779	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,744		4,161	4,602	3,640,071
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	884		1,066	937	678,184
Contracted Instructional Services	93		127	183	71,571
School Administration	459		452	551	352,205
Materials/Supplies/Operating Capital Outlay	109		226	235	83,632
Food Service	488		547	487	374,407
Operation And Maintenance Of Plant	808		798	908	619,998
Other School-Level Support Services	307		296	192	235,711
TOTAL SCHOOL COSTS **	7,892		7,673	8,095	6,055,779

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$71 Per FTE, \$54,487.56 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,058		3,447	3,924	2,507,665
ESOL Program	4,907		4,152	4,955	160,703
Exceptional Programs	8,334		7,779	7,080	971,703
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	118		56		90,238
Computer Hardware And Software	22		40		17,029
Other Instructional Materials	74		60		56,586
Other Materials And Supplies	(105)		69		(80,220)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,242

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0061** UFTE: **711.6**

CENTRAL AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,232,637	19.27%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,155,889	80.61%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	7,753	0.12%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,396,279	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,809		4,161	4,602	3,414,372
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,249		1,066	937	887,151
Contracted Instructional Services	137		127	183	97,529
School Administration	469		452	551	333,101
Materials/Supplies/Operating Capital Outlay	184		226	235	130,307
Food Service	731		547	487	518,837
Operation And Maintenance Of Plant	1,100		798	908	780,940
Other School-Level Support Services	330		296	192	234,042
TOTAL SCHOOL COSTS **	9,009		7,673	8,095	6,396,279

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$72 Per FTE, \$51,186.50 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,605		3,447	3,924	1,956,966
ESOL Program	3,225		4,152	4,955	675,049
Exceptional Programs	10,317		7,779	7,080	782,357
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	130		56		92,194
Computer Hardware And Software	28		40		20,147
Other Instructional Materials	98		60		69,687
Other Materials And Supplies	(72)		69		(51,721)
Additional Reporting Requirements:					
Library Media Materials	10		5		7,287

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0071

UFTE:

937.74

HIGHLANDS ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,353,259	17.95%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,168,901	81.85%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	15,078	0.20%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,537,238	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,659		4,161	4,602	4,364,008
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	952		1,066	937	891,820
Contracted Instructional Services	131		127	183	122,281
School Administration	487		452	551	456,306
Materials/Supplies/Operating Capital Outlay	118		226	235	110,685
Food Service	612		547	487	573,563
Operation And Maintenance Of Plant	787		798	908	737,659
Other School-Level Support Services	300		296	192	280,916
TOTAL SCHOOL COSTS **	8,046		7,673	8,095	7,537,238

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$40 Per FTE, \$37,813.01 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,559		3,447	3,924	1,865,707
ESOL Program	4,304		4,152	4,955	1,168,522
Exceptional Programs	9,428		7,779	7,080	1,329,779
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	120		56		112,500
Computer Hardware And Software	15		40		14,237
Other Instructional Materials	55		60		51,379
Other Materials And Supplies	(72)		69		(67,431)
Additional Reporting Requirements:					
Library Media Materials	3		5		2,357

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0081

UFTE:

2543.04

OSCEOLA HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,893,200	16.23%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	14,894,366	83.56%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	37,201	0.21%	209,093	0.04%	9,838,319	0.04%
Private	1,000	0.01%	1,274,604	0.27%	54,160,189	0.23%
Total	17,825,767	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,873		4,161	4,602	9,766,947
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,048		1,066	937	2,642,171
Contracted Instructional Services	100		127	183	251,496
School Administration	317		452	551	799,865
Materials/Supplies/Operating Capital Outlay	274		226	235	691,860
Food Service	526		547	487	1,326,544
Operation And Maintenance Of Plant	636		798	908	1,604,660
Other School-Level Support Services	294		296	192	742,224
TOTAL SCHOOL COSTS **	7,068		7,673	8,095	17,825,767

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$35 Per FTE, \$87,890.35 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,108		3,447	3,924	5,260,372
ESOL Program	3,477		4,152	4,955	738,919
Exceptional Programs	7,327		7,779	7,080	3,152,266
Vocational Programs	3,297		3,009	3,821	615,390
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	26		56		65,819
Computer Hardware And Software	14		40		35,439
Other Instructional Materials	57		60		145,054
Other Materials And Supplies	177		69		445,549
Additional Reporting Requirements:					
Library Media Materials	5		5		12,060

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0091

UFTE:

1021.92

DENN JOHN MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,468,346	18.08%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,644,901	81.83%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	7,033	0.09%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	8,120,280	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,133		4,161	4,602	4,223,032
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,112		1,066	937	1,135,738
Contracted Instructional Services	108		127	183	110,793
School Administration	483		452	551	493,507
Materials/Supplies/Operating Capital Outlay	316		226	235	323,262
Food Service	591		547	487	604,201
Operation And Maintenance Of Plant	885		798	908	904,404
Other School-Level Support Services	318		296	192	325,343
TOTAL SCHOOL COSTS **	7,946		7,673	8,095	8,120,280

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$98 Per FTE, \$100,564.40 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,358		3,447	3,924	2,569,411
ESOL Program	3,944		4,152	4,955	387,146
Exceptional Programs	7,994		7,779	7,080	1,266,475
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	11		56		10,745
Computer Hardware And Software	91		40		92,780
Other Instructional Materials	81		60		82,750
Other Materials And Supplies	134		69		136,988
Additional Reporting Requirements:					
Library Media Materials	5		5		5,189

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0101** UFTE: **891.26**
THACKER AVENUE ELEMENTARY SCHOOL FOR INTERNATIONAL STUDIES

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,358,402	19.61%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,561,643	80.27%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	8,395	0.12%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,928,440	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,499		4,161	4,602	3,999,768
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	962		1,066	937	855,312
Contracted Instructional Services	129		127	183	114,895
School Administration	388		452	551	345,030
Materials/Supplies/Operating Capital Outlay	170		226	235	151,311
Food Service	619		547	487	550,654
Operation And Maintenance Of Plant	743		798	908	660,243
Other School-Level Support Services	283		296	192	251,227
TOTAL SCHOOL COSTS **	7,793		7,673	8,095	6,928,440

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$53 Per FTE, \$46,843.34 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,614		3,447	3,924	2,107,877
ESOL Program	4,267		4,152	4,955	918,462
Exceptional Programs	10,742		7,779	7,080	973,429
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	129		56		114,629
Computer Hardware And Software	25		40		21,874
Other Instructional Materials	163		60		145,193
Other Materials And Supplies	(146)		69		(130,385)
Additional Reporting Requirements:					
Library Media Materials	2		5		1,421

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0111

UFTE:

970.15

ST. CLOUD ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	714,832	9.93%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,466,859	89.85%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	15,718	0.22%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,197,409	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,557		4,161	4,602	4,419,061
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	749		1,066	937	726,312
Contracted Instructional Services	101		127	183	97,846
School Administration	360		452	551	349,266
Materials/Supplies/Operating Capital Outlay	123		226	235	119,135
Food Service	546		547	487	528,967
Operation And Maintenance Of Plant	696		798	908	675,106
Other School-Level Support Services	291		296	192	281,716
TOTAL SCHOOL COSTS **	7,423		7,673	8,095	7,197,409

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$50 Per FTE, \$48,641.65 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,863		3,447	3,924	3,003,048
ESOL Program	4,236		4,152	4,955	304,958
Exceptional Programs	9,229		7,779	7,080	1,111,055
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	113		56		109,997
Computer Hardware And Software	25		40		24,013
Other Instructional Materials	60		60		58,445
Other Materials And Supplies	(75)		69		(73,319)
Additional Reporting Requirements:					
Library Media Materials	7		5		6,352

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0201

UFTE:

2214.5

ST. CLOUD HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,434,621	9.77%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	13,221,892	90.00%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	33,681	0.23%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	14,690,194	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,706		4,161	4,602	8,158,155
Substitute Teachers (Salaries/Benefits)					
Other Instructional Personnel ****	816		1,066	937	1,795,523
Contracted Instructional Services	104		127	183	228,558
School Administration	366		452	551	806,337
Materials/Supplies/Operating Capital Outlay	305		226	235	671,087
Food Service	400		547	487	880,134
Operation And Maintenance Of Plant	720		798	908	1,584,548
Other School-Level Support Services	257		296	192	565,852
TOTAL SCHOOL COSTS **	6,674		7,673	8,095	14,690,194

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$48 Per FTE, \$107,401.34 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,071		3,447	3,924	4,949,569
ESOL Program	3,824		4,152	4,955	284,328
Exceptional Programs	6,921		7,779	7,080	2,428,439
Vocational Programs	3,010		3,009	3,821	495,819
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	29		56		64,401
Computer Hardware And Software	5		40		11,972
Other Instructional Materials	51		60		113,887
Other Materials And Supplies	219		69		480,827
Additional Reporting Requirements:					
Library Media Materials	4		5		9,927

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0251

UFTE:

1257.94

KISSIMMEE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,720,955	17.79%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	7,941,379	82.09%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	12,033	0.12%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	9,674,367	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,956		4,161	4,602	4,972,271
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,210		1,066	937	1,521,144
Contracted Instructional Services	114		127	183	142,830
School Administration	412		452	551	517,303
Materials/Supplies/Operating Capital Outlay	324		226	235	407,095
Food Service	710		547	487	892,075
Operation And Maintenance Of Plant	729		798	908	916,309
Other School-Level Support Services	243		296	192	305,340
TOTAL SCHOOL COSTS **	7,698		7,673	8,095	9,674,367

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$44 Per FTE, \$55,350.63 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,109		3,447	3,924	2,596,194
ESOL Program	3,633		4,152	4,955	768,916
Exceptional Programs	7,650		7,779	7,080	1,607,161
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	4		56		4,632
Computer Hardware And Software	71		40		89,652
Other Instructional Materials	58		60		72,722
Other Materials And Supplies	191		69		240,089
Additional Reporting Requirements:					
Library Media Materials	10		5		12,204

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0271

UFTE:

644.75

MICHIGAN AVENUE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	707,766	12.67%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,870,107	87.19%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	7,678	0.14%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	5,585,551	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,230		4,161	4,602	3,372,355
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	947		1,066	937	610,431
Contracted Instructional Services	122		127	183	78,677
School Administration	550		452	551	354,397
Materials/Supplies/Operating Capital Outlay	111		226	235	71,766
Food Service	595		547	487	383,309
Operation And Maintenance Of Plant	774		798	908	499,150
Other School-Level Support Services	334		296	192	215,466
TOTAL SCHOOL COSTS **	8,663		7,673	8,095	5,585,551

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$72 Per FTE, \$46,711.06 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,375		3,447	3,924	2,072,810
ESOL Program	5,195		4,152	4,955	307,250
Exceptional Programs	8,872		7,779	7,080	992,295
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	117		56		75,202
Computer Hardware And Software	31		40		20,272
Other Instructional Materials	53		60		33,870
Other Materials And Supplies	(90)		69		(57,579)
Additional Reporting Requirements:					
Library Media Materials	4		5		2,803

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0272

UFTE:

1172.09

ST. CLOUD MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	795,057	9.94%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	7,193,615	89.95%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	8,440	0.11%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,997,112	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,740		4,161	4,602	4,381,993
Substitute Teachers (Salaries/Benefits)					
Other Instructional Personnel ****	843		1,066	937	988,206
Contracted Instructional Services	87		127	183	102,488
School Administration	381		452	551	446,938
Materials/Supplies/Operating Capital Outlay	265		226	235	309,918
Food Service	495		547	487	579,363
Operation And Maintenance Of Plant	783		798	908	917,357
Other School-Level Support Services	231		296	192	270,849
TOTAL SCHOOL COSTS **	6,825		7,673	8,095	7,997,112

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$36 Per FTE, \$42,444.25 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,309		3,447	3,924	3,114,531
ESOL Program	5,211		4,152	4,955	147,165
Exceptional Programs	5,541		7,779	7,080	1,120,297
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	8		56		9,254
Computer Hardware And Software	23		40		27,284
Other Instructional Materials	78		60		91,930
Other Materials And Supplies	155		69		181,450
Additional Reporting Requirements:					
Library Media Materials	7		5		7,793

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0300

UFTE:

758.97

KOA ELEMENTARY

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,050,009	18.19%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,716,165	81.68%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	2,809	0.05%	209,093	0.04%	9,838,319	0.04%
Private	5,000	0.09%	1,274,604	0.27%	54,160,189	0.23%
Total	5,773,983	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,196		4,161	4,602	3,176,925
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,116		1,066	937	845,293
Contracted Instructional Services	130		127	183	98,631
School Administration	438		452	551	332,025
Materials/Supplies/Operating Capital Outlay	162		226	235	122,758
Food Service	593		547	487	448,985
Operation And Maintenance Of Plant	722		798	908	546,862
Other School-Level Support Services	267		296	192	202,504
TOTAL SCHOOL COSTS **	7,624		7,673	8,095	5,773,983

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$103 Per FTE, \$78,288.01 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,555		3,447	3,924	1,905,450
ESOL Program	4,449		4,152	4,955	654,679
Exceptional Programs	8,325		7,779	7,080	616,796
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	141		56		107,382
Computer Hardware And Software	47		40		35,528
Other Instructional Materials	70		60		53,112
Other Materials And Supplies	(96)		69		(73,263)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,217

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0301

UFTE:

967.12

REEDY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,083,063	14.87%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,198,105	85.07%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	4,774	0.07%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,285,942	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,453		4,161	4,602	4,300,663
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,013		1,066	937	978,491
Contracted Instructional Services	115		127	183	110,983
School Administration	357		452	551	344,608
Materials/Supplies/Operating Capital Outlay	110		226	235	105,976
Food Service	510		547	487	492,223
Operation And Maintenance Of Plant	734		798	908	709,220
Other School-Level Support Services	252		296	192	243,778
TOTAL SCHOOL COSTS **	7,544		7,673	8,095	7,285,942

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$43 Per FTE, \$41,257.89 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,387		3,447	3,924	2,231,451
ESOL Program	4,891		4,152	4,955	771,512
Exceptional Programs	8,692		7,779	7,080	1,297,700
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	105		56		101,070
Computer Hardware And Software	50		40		48,231
Other Instructional Materials	40		60		38,403
Other Materials And Supplies	(84)		69		(81,728)
Additional Reporting Requirements:					
Library Media Materials	5		5		5,153

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0302** UFTE: **1486.91**

WESTSIDE K-8

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,509,219	14.25%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	9,069,172	85.64%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	12,095	0.11%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	10,590,486	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,850		4,161	4,602	5,718,508
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	994		1,066	937	1,476,884
Contracted Instructional Services	111		127	183	164,731
School Administration	382		452	551	567,251
Materials/Supplies/Operating Capital Outlay	199		226	235	295,497
Food Service	509		547	487	755,916
Operation And Maintenance Of Plant	730		798	908	1,083,935
Other School-Level Support Services	355		296	192	527,764
TOTAL SCHOOL COSTS **	7,130		7,673	8,095	10,590,486

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$54 Per FTE, \$80,580.11 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,305		3,447	3,924	3,407,426
ESOL Program	3,917		4,152	4,955	1,031,000
Exceptional Programs	6,697		7,779	7,080	1,280,082
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	74		56		109,841
Computer Hardware And Software	17		40		24,908
Other Instructional Materials	60		60		88,511
Other Materials And Supplies	49		69		72,236
Additional Reporting Requirements:					
Library Media Materials	4		5		5,892

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0311** UFTE: **1295.64**

NEPTUNE MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,264,929	12.64%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	8,715,721	87.12%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	23,137	0.23%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	10,003,787	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,293		4,161	4,602	5,559,464
Substitute Teachers (Salaries/Benefits)					
Other Instructional Personnel ****	918		1,066	937	1,188,209
Contracted Instructional Services	113		127	183	146,534
School Administration	435		452	551	563,632
Materials/Supplies/Operating Capital Outlay	276		226	235	357,744
Food Service	653		547	487	845,213
Operation And Maintenance Of Plant	746		798	908	966,632
Other School-Level Support Services	291		296	192	376,359
TOTAL SCHOOL COSTS **	7,725		7,673	8,095	10,003,787

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$49 Per FTE, \$62,947.31 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,517		3,447	3,924	3,519,180
ESOL Program	4,149		4,152	4,955	357,421
Exceptional Programs	8,081		7,779	7,080	1,682,863
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	10		56		13,350
Computer Hardware And Software	50		40		64,438
Other Instructional Materials	49		60		64,089
Other Materials And Supplies	166		69		215,867
Additional Reporting Requirements:					
Library Media Materials	5		5		6,297

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0321

UFTE:

946.53

VENTURA ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,160,020	15.88%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,136,440	84.00%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	8,410	0.12%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,304,870	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,451		4,161	4,602	4,211,157
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,060		1,066	937	1,003,080
Contracted Instructional Services	127		127	183	120,334
School Administration	380		452	551	359,371
Materials/Supplies/Operating Capital Outlay	114		226	235	108,196
Food Service	561		547	487	530,877
Operation And Maintenance Of Plant	775		798	908	733,239
Other School-Level Support Services	252		296	192	238,616
TOTAL SCHOOL COSTS **	7,720		7,673	8,095	7,304,870

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$52 Per FTE, \$49,372.47 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,712		3,447	3,924	2,180,201
ESOL Program	4,714		4,152	4,955	1,126,455
Exceptional Programs	7,557		7,779	7,080	904,501
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	149		56		141,065
Computer Hardware And Software	73		40		69,407
Other Instructional Materials	86		60		80,943
Other Materials And Supplies	(194)		69		(183,220)
Additional Reporting Requirements:					
Library Media Materials	6		5		6,028

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0341

UFTE:

1219.78

HORIZON MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,358,634	15.75%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	7,241,339	83.96%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	20,204	0.23%	209,093	0.04%	9,838,319	0.04%
Private	5,000	0.06%	1,274,604	0.27%	54,160,189	0.23%
Total	8,625,177	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,548		4,161	4,602	4,326,733
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	933		1,066	937	1,137,930
Contracted Instructional Services	111		127	183	134,938
School Administration	423		452	551	515,500
Materials/Supplies/Operating Capital Outlay	323		226	235	394,096
Food Service	599		547	487	730,029
Operation And Maintenance Of Plant	869		798	908	1,059,600
Other School-Level Support Services	268		296	192	326,351
TOTAL SCHOOL COSTS **	7,074		7,673	8,095	8,625,177

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$33 Per FTE, \$40,799.42 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,085		3,447	3,924	2,940,776
ESOL Program	3,692		4,152	4,955	272,422
Exceptional Programs	5,785		7,779	7,080	1,113,535
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	5		56		6,311
Computer Hardware And Software	32		40		39,546
Other Instructional Materials	62		60		75,203
Other Materials And Supplies	224		69		273,036
Additional Reporting Requirements:					
Library Media Materials	5		5		5,518

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0401

UFTE:

714.36

BOGGY CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,168,028	18.86%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,011,523	80.90%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	14,820	0.24%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,194,371	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,932		4,161	4,602	3,518,333
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,189		1,066	937	848,261
Contracted Instructional Services	96		127	183	68,670
School Administration	556		452	551	396,894
Materials/Supplies/Operating Capital Outlay	175		226	235	124,490
Food Service	645		547	487	459,864
Operation And Maintenance Of Plant	799		798	908	569,715
Other School-Level Support Services	292		296	192	208,144
TOTAL SCHOOL COSTS **	8,684		7,673	8,095	6,194,371

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$100 Per FTE, \$71,408.65 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,558		3,447	3,924	1,600,688
ESOL Program	5,202		4,152	4,955	834,606
Exceptional Programs	10,516		7,779	7,080	1,083,039
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	113		56		80,547
Computer Hardware And Software	72		40		51,738
Other Instructional Materials	93		60		66,204
Other Materials And Supplies	(103)		69		(73,999)
Additional Reporting Requirements:					
Library Media Materials	7		5		4,686

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0501** UFTE: **715.8**

HICKORY TREE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	576,481	10.55%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,886,216	89.41%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	2,143	0.04%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	5,464,840	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,544		4,161	4,602	3,254,871
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	828		1,066	937	593,074
Contracted Instructional Services	94		127	183	67,308
School Administration	424		452	551	303,733
Materials/Supplies/Operating Capital Outlay	139		226	235	99,387
Food Service	505		547	487	362,012
Operation And Maintenance Of Plant	831		798	908	595,415
Other School-Level Support Services	264		296	192	189,040
TOTAL SCHOOL COSTS **	7,629		7,673	8,095	5,464,840

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$66 Per FTE, \$47,597.98 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,671		3,447	3,924	2,105,959
ESOL Program	4,229		4,152	4,955	150,206
Exceptional Programs	9,322		7,779	7,080	998,706
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	108		56		77,547
Computer Hardware And Software	30		40		21,772
Other Instructional Materials	57		60		40,743
Other Materials And Supplies	(57)		69		(40,675)
Additional Reporting Requirements:					
Library Media Materials	4		5		2,555

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0601

UFTE:

2416.78

GATEWAY HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,298,780	13.55%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	14,617,078	86.15%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	50,680	0.30%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	16,966,538	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,691		4,161	4,602	8,868,438
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,045		1,066	937	2,510,966
Contracted Instructional Services	105		127	183	251,533
School Administration	339		452	551	814,489
Materials/Supplies/Operating Capital Outlay	353		226	235	847,349
Food Service	440		547	487	1,058,111
Operation And Maintenance Of Plant	753		798	908	1,809,025
Other School-Level Support Services	336		296	192	806,627
TOTAL SCHOOL COSTS **	7,062		7,673	8,095	16,966,538

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$42 Per FTE, \$102,233.11 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,024		3,447	3,924	5,332,602
ESOL Program	3,931		4,152	4,955	689,007
Exceptional Programs	6,776		7,779	7,080	2,603,264
Vocational Programs	3,054		3,009	3,821	243,565
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	28		56		68,551
Computer Hardware And Software	58		40		140,339
Other Instructional Materials	64		60		154,243
Other Materials And Supplies	203		69		484,215
Additional Reporting Requirements:					
Library Media Materials	5		5		11,600

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0701

UFTE:

975.45

MILL CREEK ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,302,763	17.61%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,087,693	82.27%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	8,983	0.12%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,399,439	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,391		4,161	4,602	4,280,562
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	871		1,066	937	849,482
Contracted Instructional Services	119		127	183	116,431
School Administration	422		452	551	411,101
Materials/Supplies/Operating Capital Outlay	132		226	235	128,501
Food Service	733		547	487	714,271
Operation And Maintenance Of Plant	679		798	908	662,194
Other School-Level Support Services	243		296	192	236,897
TOTAL SCHOOL COSTS **	7,590		7,673	8,095	7,399,439

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$53 Per FTE, \$51,513.66 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,824		3,447	3,924	2,618,862
ESOL Program	3,775		4,152	4,955	633,815
Exceptional Programs	8,420		7,779	7,080	1,027,885
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	102		56		99,191
Computer Hardware And Software	91		40		89,248
Other Instructional Materials	45		60		43,705
Other Materials And Supplies	(106)		69		(103,642)
Additional Reporting Requirements:					
Library Media Materials	4		5		4,082

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0711

UFTE:

1278.62

CELEBRATION SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	854,378	8.96%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	8,666,085	90.91%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	12,554	0.13%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	9,533,017	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,389		4,161	4,602	5,610,227
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	832		1,066	937	1,063,084
Contracted Instructional Services	113		127	183	145,055
School Administration	467		452	551	596,391
Materials/Supplies/Operating Capital Outlay	177		226	235	225,963
Food Service	425		547	487	542,955
Operation And Maintenance Of Plant	789		798	908	1,008,764
Other School-Level Support Services	266		296	192	340,578
TOTAL SCHOOL COSTS **	7,458		7,673	8,095	9,533,017

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$50 Per FTE, \$64,049.05 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,926		3,447	3,924	3,957,800
ESOL Program	4,755		4,152	4,955	450,430
Exceptional Programs	6,856		7,779	7,080	1,201,997
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	79		56		101,630
Computer Hardware And Software	18		40		22,583
Other Instructional Materials	61		60		77,738
Other Materials And Supplies	19		69		24,013
Additional Reporting Requirements:					
Library Media Materials	5		5		6,285

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0801

UFTE:

649.26

LAKEVIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	719,473	13.45%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,624,961	86.47%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	4,176	0.08%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	5,348,610	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,689		4,161	4,602	3,047,208
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,074		1,066	937	698,009
Contracted Instructional Services	139		127	183	90,500
School Administration	584		452	551	379,250
Materials/Supplies/Operating Capital Outlay	126		226	235	81,645
Food Service	604		547	487	392,650
Operation And Maintenance Of Plant	761		798	908	494,738
Other School-Level Support Services	253		296	192	164,610
TOTAL SCHOOL COSTS **	8,230		7,673	8,095	5,348,610

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$52 Per FTE, \$33,513.79 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,346		3,447	3,924	2,307,637
ESOL Program	4,256		4,152	4,955	214,100
Exceptional Programs	7,664		7,779	7,080	525,471
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	126		56		81,504
Computer Hardware And Software	96		40		62,626
Other Instructional Materials	78		60		50,841
Other Materials And Supplies	(174)		69		(113,326)
Additional Reporting Requirements:					
Library Media Materials	4		5		2,842

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0811

UFTE:

889.68

PLEASANT HILL ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,135,924	16.29%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,833,875	83.65%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	4,498	0.06%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,974,297	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,643		4,161	4,602	4,125,237
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	913		1,066	937	811,162
Contracted Instructional Services	140		127	183	124,361
School Administration	440		452	551	390,873
Materials/Supplies/Operating Capital Outlay	148		226	235	131,080
Food Service	518		547	487	459,894
Operation And Maintenance Of Plant	771		798	908	685,392
Other School-Level Support Services	277		296	192	246,298
TOTAL SCHOOL COSTS **	7,850		7,673	8,095	6,974,297

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$70 Per FTE, \$62,485.36 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,650		3,447	3,924	2,299,074
ESOL Program	4,260		4,152	4,955	538,274
Exceptional Programs	9,739		7,779	7,080	1,287,889
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	116		56		103,232
Computer Hardware And Software	37		40		33,033
Other Instructional Materials	66		60		59,004
Other Materials And Supplies	(71)		69		(64,190)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,647

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0821

UFTE:

938.18

PARKWAY MIDDLE SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,416,369	18.17%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,367,285	81.69%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	10,926	0.14%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,794,580	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,350		4,161	4,602	4,078,696
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,266		1,066	937	1,187,281
Contracted Instructional Services	125		127	183	116,841
School Administration	512		452	551	479,577
Materials/Supplies/Operating Capital Outlay	298		226	235	279,698
Food Service	718		547	487	673,153
Operation And Maintenance Of Plant	728		798	908	682,286
Other School-Level Support Services	317		296	192	297,048
TOTAL SCHOOL COSTS **	8,314		7,673	8,095	7,794,580

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$60 Per FTE, \$56,677.70 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,690		3,447	3,924	2,603,172
ESOL Program	5,336		4,152	4,955	383,212
Exceptional Programs	6,812		7,779	7,080	1,092,312
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	10		56		9,302
Computer Hardware And Software	67		40		62,969
Other Instructional Materials	78		60		73,236
Other Materials And Supplies	143		69		134,191
Additional Reporting Requirements:					
Library Media Materials	5		5		4,720

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0831

UFTE:

671.79

DEERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	958,195	15.85%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,085,857	84.15%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,044,052	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,251		4,161	4,602	3,516,163
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,125		1,066	937	753,381
Contracted Instructional Services	132		127	183	88,489
School Administration	530		452	551	354,671
Materials/Supplies/Operating Capital Outlay	133		226	235	89,117
Food Service	636		547	487	425,599
Operation And Maintenance Of Plant	912		798	908	610,998
Other School-Level Support Services	307		296	192	205,634
TOTAL SCHOOL COSTS **	9,026		7,673	8,095	6,044,052

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$41 Per FTE, \$27,230.99 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,961		3,447	3,924	1,756,469
ESOL Program	4,556		4,152	4,955	555,729
Exceptional Programs	11,551		7,779	7,080	1,203,965
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	119		56		79,929
Computer Hardware And Software	37		40		24,915
Other Instructional Materials	56		60		37,714
Other Materials And Supplies	(79)		69		(53,441)
Additional Reporting Requirements:					
Library Media Materials	30		5		20,002

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0841

UFTE:

1547.71

POINCIANA HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,732,228	15.33%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	9,549,508	84.49%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	21,107	0.19%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	11,302,843	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,611		4,161	4,602	5,547,668
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,187		1,066	937	1,823,597
Contracted Instructional Services	130		127	183	199,787
School Administration	433		452	551	664,946
Materials/Supplies/Operating Capital Outlay	278		226	235	426,472
Food Service	537		547	487	824,664
Operation And Maintenance Of Plant	924		798	908	1,419,942
Other School-Level Support Services	258		296	192	395,767
TOTAL SCHOOL COSTS **	7,358		7,673	8,095	11,302,843

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$42 Per FTE, \$64,499.47 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	2,915		3,447	3,924	3,032,353
ESOL Program	3,082		4,152	4,955	347,553
Exceptional Programs	6,927		7,779	7,080	1,740,253
Vocational Programs	3,237		3,009	3,821	427,509
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	18		56		27,588
Computer Hardware And Software	35		40		54,246
Other Instructional Materials	62		60		96,514
Other Materials And Supplies	163		69		248,125
Additional Reporting Requirements:					
Library Media Materials	5		5		6,989

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0842

UFTE:

1913.85

LIBERTY HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	2,116,800	15.52%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	11,510,417	84.40%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	10,937	0.08%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	13,638,154	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,689		4,161	4,602	6,974,515
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,075		1,066	937	2,031,717
Contracted Instructional Services	118		127	183	223,643
School Administration	377		452	551	712,463
Materials/Supplies/Operating Capital Outlay	276		226	235	522,532
Food Service	540		547	487	1,020,160
Operation And Maintenance Of Plant	874		798	908	1,651,845
Other School-Level Support Services	265		296	192	501,279
TOTAL SCHOOL COSTS **	7,214		7,673	8,095	13,638,154

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$70 Per FTE, \$133,465.34 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,145		3,447	3,924	4,042,944
ESOL Program	3,684		4,152	4,955	429,866
Exceptional Programs	7,063		7,779	7,080	2,083,923
Vocational Programs	2,160		3,009	3,821	417,782
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	10		56		18,741
Computer Hardware And Software	18		40		35,062
Other Instructional Materials	49		60		93,066
Other Materials And Supplies	199		69		375,663
Additional Reporting Requirements:					
Library Media Materials	4		5		7,004

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0851

UFTE:

726.56

CYPRESS ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	914,431	14.72%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,289,715	85.17%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	6,729	0.11%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,210,875	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	5,002		4,161	4,602	3,628,732
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,057		1,066	937	766,532
Contracted Instructional Services	141		127	183	102,175
School Administration	505		452	551	366,295
Materials/Supplies/Operating Capital Outlay	154		226	235	111,436
Food Service	576		547	487	417,612
Operation And Maintenance Of Plant	822		798	908	596,214
Other School-Level Support Services	306		296	192	221,879
TOTAL SCHOOL COSTS **	8,563		7,673	8,095	6,210,875

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$85 Per FTE, \$61,918.19 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,809		3,447	3,924	1,566,810
ESOL Program	4,327		4,152	4,955	844,933
Exceptional Programs	10,242		7,779	7,080	1,216,989
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	124		56		90,448
Computer Hardware And Software	50		40		36,494
Other Instructional Materials	79		60		57,113
Other Materials And Supplies	(99)		69		(72,618)
Additional Reporting Requirements:					
Library Media Materials	7		5		5,223

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0859

UFTE:

28.69

OSCEOLA CO COMMITMENT FACILITY

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	106,903	19.49%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	438,125	79.89%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	3,348	0.61%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	548,376	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	13,364		4,161	4,602	282,109
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	10,432		1,066	937	220,211
Contracted Instructional Services	226		127	183	4,774
School Administration	21		452	551	450
Materials/Supplies/Operating Capital Outlay	528		226	235	11,149
Food Service	1		547	487	28
Operation And Maintenance Of Plant	818		798	908	17,271
Other School-Level Support Services	587		296	192	12,384
TOTAL SCHOOL COSTS **	25,977		7,673	8,095	548,376

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	8,375		3,447	3,924	52,175
ESOL Program	-		4,152	4,955	-
Exceptional Programs	16,788		7,779	7,080	220,422
Vocational Programs	5,435		3,009	3,821	9,512
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	21		56		603
Computer Hardware And Software	14		40		407
Other Instructional Materials	98		60		2,826
Other Materials And Supplies	394		69		7,313
Additional Reporting Requirements:					
Library Media Materials	-		5		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0861

UFTE:

144.78

TECHNICAL EDUCATION CENTER OSCEOLA

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	143,939	5.69%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	2,387,359	94.30%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	241	0.01%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	2,531,539	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,161	4,602	-
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	13,418		1,066	937	974,654
Contracted Instructional Services	-		127	183	-
School Administration	8,280		452	551	601,465
Materials/Supplies/Operating Capital Outlay	-		226	235	-
Food Service	9		547	487	639
Operation And Maintenance Of Plant	7,889		798	908	573,070
Other School-Level Support Services	5,255		296	192	381,711
TOTAL SCHOOL COSTS **	34,851		7,673	8,095	2,531,539

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$61 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		3,447	3,924	-
ESOL Program	-		4,152	4,955	-
Exceptional Programs	-		7,779	7,080	-
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	4		56		561
Computer Hardware And Software	667		40		96,585
Other Instructional Materials	1,308		60		189,427
Other Materials And Supplies	(1,979)		69		(286,573)
Additional Reporting Requirements:					
Library Media Materials	-		5		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0862** UFTE: **459.98**

PROFESSIONAL & TECHNICAL HIGH

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	139,004	3.45%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,881,201	96.45%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	3,672	0.09%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	4,023,877	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,549		4,161	4,602	1,872,777
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,460		1,066	937	770,226
Contracted Instructional Services	153		127	183	80,575
School Administration	837		452	551	441,385
Materials/Supplies/Operating Capital Outlay	538		226	235	283,716
Food Service	143		547	487	75,626
Operation And Maintenance Of Plant	666		798	908	351,440
Other School-Level Support Services	281		296	192	148,132
TOTAL SCHOOL COSTS **	7,627		7,673	8,095	4,023,877

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$42 Per FTE, \$19,165.86 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,381		3,447	3,924	1,601,077
ESOL Program	3,114		4,152	4,955	4,608
Exceptional Programs	5,077		7,779	7,080	267,092
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	216		56		99,529
Computer Hardware And Software	69		40		31,872
Other Instructional Materials	74		60		33,861
Other Materials And Supplies	179		69		118,454
Additional Reporting Requirements:					
Library Media Materials	8		5		3,639

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0901** UFTE: **764.91**

POINCIANA ACADEMY OF FINE ARTS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,072,126	16.60%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,375,120	83.22%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	12,023	0.19%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,459,269	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,762		4,161	4,602	3,638,917
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,123		1,066	937	857,994
Contracted Instructional Services	131		127	183	99,995
School Administration	536		452	551	409,675
Materials/Supplies/Operating Capital Outlay	121		226	235	92,380
Food Service	668		547	487	510,223
Operation And Maintenance Of Plant	832		798	908	636,057
Other School-Level Support Services	280		296	192	214,028
TOTAL SCHOOL COSTS **	8,453		7,673	8,095	6,459,269

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$51 Per FTE, \$38,976.15 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,902		3,447	3,924	1,877,016
ESOL Program	4,023		4,152	4,955	646,551
Exceptional Programs	9,113		7,779	7,080	1,115,350
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	115		56		88,286
Computer Hardware And Software	45		40		34,620
Other Instructional Materials	59		60		44,994
Other Materials And Supplies	(99)		69		(75,520)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,197

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0902** UFTE: **2154.87**

CELEBRATION HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,389,144	9.68%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	12,926,690	90.06%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	37,378	0.26%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	14,353,212	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,419		4,161	4,602	7,302,501
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	959		1,066	937	2,049,354
Contracted Instructional Services	119		127	183	253,305
School Administration	352		452	551	751,013
Materials/Supplies/Operating Capital Outlay	318		226	235	678,350
Food Service	408		547	487	871,618
Operation And Maintenance Of Plant	841		798	908	1,795,905
Other School-Level Support Services	305		296	192	651,166
TOTAL SCHOOL COSTS **	6,721		7,673	8,095	14,353,212

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$43 Per FTE, \$91,797.84 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	2,881		3,447	3,924	4,384,331
ESOL Program	3,073		4,152	4,955	458,080
Exceptional Programs	5,990		7,779	7,080	2,227,566
Vocational Programs	2,493		3,009	3,821	232,524
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	29		56		62,912
Computer Hardware And Software	21		40		44,706
Other Instructional Materials	114		60		244,849
Other Materials And Supplies	154		69		325,882
Additional Reporting Requirements:					
Library Media Materials	7		5		14,035

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0904

UFTE:

791.22

PARTIN SETTLEMENT ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	983,124	15.31%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,431,618	84.61%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	3,581	0.06%	209,093	0.04%	9,838,319	0.04%
Private	1,500	0.02%	1,274,604	0.27%	54,160,189	0.23%
Total	6,419,823	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,564		4,161	4,602	3,616,079
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	762		1,066	937	603,356
Contracted Instructional Services	89		127	183	70,762
School Administration	468		452	551	371,171
Materials/Supplies/Operating Capital Outlay	96		226	235	76,022
Food Service	955		547	487	756,657
Operation And Maintenance Of Plant	874		798	908	692,871
Other School-Level Support Services	294		296	192	232,905
TOTAL SCHOOL COSTS **	8,102		7,673	8,095	6,419,823

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$51 Per FTE, \$40,330.21 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	4,006		3,447	3,924	2,278,273
ESOL Program	4,021		4,152	4,955	497,623
Exceptional Programs	8,422		7,779	7,080	840,183
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	123		56		97,617
Computer Hardware And Software	25		40		19,968
Other Instructional Materials	78		60		61,440
Other Materials And Supplies	(130)		69		(103,003)
Additional Reporting Requirements:					
Library Media Materials	5		5		3,772

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0921

UFTE:

911.42

OSCEOLA COUNTY SCHOOL OF ARTS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	466,427	7.94%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,396,670	91.82%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	14,166	0.24%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	5,877,263	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,197		4,161	4,602	2,915,148
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	864		1,066	937	787,471
Contracted Instructional Services	111		127	183	101,487
School Administration	513		452	551	467,450
Materials/Supplies/Operating Capital Outlay	331		226	235	301,645
Food Service	450		547	487	410,481
Operation And Maintenance Of Plant	691		798	908	630,543
Other School-Level Support Services	288		296	192	263,038
TOTAL SCHOOL COSTS **	6,445		7,673	8,095	5,877,263

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$37 Per FTE, \$33,444.26 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,130		3,447	3,924	2,316,178
ESOL Program	3,324		4,152	4,955	1,795
Exceptional Programs	3,482		7,779	7,080	597,175
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	38		56		34,534
Computer Hardware And Software	21		40		19,203
Other Instructional Materials	50		60		45,742
Other Materials And Supplies	222		69		202,166
Additional Reporting Requirements:					
Library Media Materials	3		5		2,611

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0922** UFTE: **1822.41**

HARMONY HIGH SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,172,030	8.95%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	11,911,611	90.98%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	8,957	0.07%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	13,092,598	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,776		4,161	4,602	6,879,966
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,016		1,066	937	1,850,192
Contracted Instructional Services	113		127	183	205,234
School Administration	418		452	551	761,597
Materials/Supplies/Operating Capital Outlay	273		226	235	497,472
Food Service	431		547	487	786,038
Operation And Maintenance Of Plant	849		798	908	1,546,563
Other School-Level Support Services	310		296	192	565,536
TOTAL SCHOOL COSTS **	7,186		7,673	8,095	13,092,598

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$63 Per FTE, \$114,356.73 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,244		3,447	3,924	4,582,368
ESOL Program	3,671		4,152	4,955	95,198
Exceptional Programs	7,219		7,779	7,080	1,760,393
Vocational Programs	3,170		3,009	3,821	442,007
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	42		56		75,813
Computer Hardware And Software	27		40		49,903
Other Instructional Materials	58		60		104,959
Other Materials And Supplies	146		69		266,797
Additional Reporting Requirements:					
Library Media Materials	6		5		11,106

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0931

UFTE:

921.16

FLORA RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,105,310	16.03%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,786,612	83.94%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	1,700	0.02%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,893,622	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,201		4,161	4,602	3,868,185
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,018		1,066	937	937,300
Contracted Instructional Services	116		127	183	106,798
School Administration	433		452	551	398,608
Materials/Supplies/Operating Capital Outlay	166		226	235	153,315
Food Service	512		547	487	471,122
Operation And Maintenance Of Plant	769		798	908	708,549
Other School-Level Support Services	271		296	192	249,745
TOTAL SCHOOL COSTS **	7,486		7,673	8,095	6,893,622

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$58 Per FTE, \$53,672.53 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,364		3,447	3,924	1,825,590
ESOL Program	4,238		4,152	4,955	1,149,763
Exceptional Programs	8,361		7,779	7,080	892,832
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	124		56		114,073
Computer Hardware And Software	22		40		20,217
Other Instructional Materials	61		60		56,467
Other Materials And Supplies	(41)		69		(37,443)
Additional Reporting Requirements:					
Library Media Materials	6		5		5,616

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0933

UFTE:

983.65

NEPTUNE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,277,631	17.54%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,006,907	82.46%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,284,538	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,245		4,161	4,602	4,174,709
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	926		1,066	937	910,537
Contracted Instructional Services	99		127	183	97,478
School Administration	371		452	551	364,830
Materials/Supplies/Operating Capital Outlay	117		226	235	115,257
Food Service	759		547	487	746,224
Operation And Maintenance Of Plant	656		798	908	644,785
Other School-Level Support Services	235		296	192	230,718
TOTAL SCHOOL COSTS **	7,408		7,673	8,095	7,284,538

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$17 Per FTE, \$16,339.94 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,496		3,447	3,924	2,428,592
ESOL Program	3,586		4,152	4,955	535,076
Exceptional Programs	8,680		7,779	7,080	1,211,041
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	106		56		104,535
Computer Hardware And Software	74		40		72,394
Other Instructional Materials	84		60		82,967
Other Materials And Supplies	(147)		69		(144,639)
Additional Reporting Requirements:					
Library Media Materials	9		5		8,654

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL: 0950 UFTE: 2

TECHNICAL EDUCATION CENTER OSCEOLA ST CLOUD CAMPUS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	641	0.18%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	361,060	99.82%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	361,701	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,161	4,602	-
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	199,422		1,066	937	177,486
Contracted Instructional Services	-		127	183	-
School Administration	103,234		452	551	91,878
Materials/Supplies/Operating Capital Outlay	-		226	235	-
Food Service	126		547	487	112
Operation And Maintenance Of Plant	90,021		798	908	80,119
Other School-Level Support Services	13,602		296	192	12,106
TOTAL SCHOOL COSTS **	406,405		7,673	8,095	361,701

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

#N/A

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		3,447	3,924	-
ESOL Program	-		4,152	4,955	-
Exceptional Programs	-		7,779	7,080	-
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56		#N/A
Computer Hardware And Software	-		40		#N/A
Other Instructional Materials	-		60		#N/A
Other Materials And Supplies	-		69		#N/A
Additional Reporting Requirements:					
Library Media Materials	-		5		#N/A

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0951

UFTE:

#N/A

TECHNICAL EDUCATION CENTER OSCEOLA-POINCIANA CAMPUS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	532	0.32%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	165,218	99.68%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	165,750	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,161	4,602	-
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	-		1,066	937	61,195
Contracted Instructional Services	-		127	183	-
School Administration	-		452	551	32,043
Materials/Supplies/Operating Capital Outlay	-		226	235	-
Food Service	-		547	487	32
Operation And Maintenance Of Plant	-		798	908	64,254
Other School-Level Support Services	-		296	192	8,226
TOTAL SCHOOL COSTS **	-		7,673	8,095	165,750

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

#N/A

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		3,447	3,924	-
ESOL Program	-		4,152	4,955	-
Exceptional Programs	-		7,779	7,080	-
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56		#N/A
Computer Hardware And Software	-		40		#N/A
Other Instructional Materials	-		60		#N/A
Other Materials And Supplies	-		69		#N/A
Additional Reporting Requirements:					
Library Media Materials	-		5		#N/A

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **0957** UFTE: **751.69**

CHESTNUT ELEMENTARY SCHOOL FOR SCIENCE AND ENGINEERING

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	885,629	14.01%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	5,433,588	85.94%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	3,094	0.05%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	6,322,311	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,864		4,161	4,602	3,654,179
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,101		1,066	937	826,984
Contracted Instructional Services	135		127	183	101,385
School Administration	465		452	551	349,059
Materials/Supplies/Operating Capital Outlay	179		226	235	134,439
Food Service	605		547	487	454,580
Operation And Maintenance Of Plant	807		798	908	606,138
Other School-Level Support Services	260		296	192	195,547
TOTAL SCHOOL COSTS **	8,416		7,673	8,095	6,322,311

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$62 Per FTE, \$46,757.55 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,896		3,447	3,924	1,953,104
ESOL Program	4,728		4,152	4,955	628,335
Exceptional Programs	9,162		7,779	7,080	1,072,740
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	109		56		81,825
Computer Hardware And Software	211		40		158,911
Other Instructional Materials	100		60		74,797
Other Materials And Supplies	(241)		69		(181,094)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,095

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0958

UFTE:

1001.07

SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,310,146	17.40%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,210,274	82.46%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	11,279	0.15%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,531,699	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,429		4,161	4,602	4,425,305
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,039		1,066	937	1,038,654
Contracted Instructional Services	87		127	183	86,684
School Administration	340		452	551	339,382
Materials/Supplies/Operating Capital Outlay	123		226	235	122,913
Food Service	527		547	487	527,068
Operation And Maintenance Of Plant	722		798	908	721,167
Other School-Level Support Services	271		296	192	270,526
TOTAL SCHOOL COSTS **	7,538		7,673	8,095	7,531,699

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$64 Per FTE, \$63,613.47 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,497		3,447	3,924	2,297,842
ESOL Program	3,767		4,152	4,955	706,696
Exceptional Programs	9,194		7,779	7,080	1,420,767
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	101		56		101,215
Computer Hardware And Software	18		40		18,306
Other Instructional Materials	40		60		40,034
Other Materials And Supplies	(36)		69		(36,642)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,945

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

0961

UFTE:

973.93

EAST LAKE ELEMENTARY SCHOOL

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	808,564	11.31%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	6,338,296	88.63%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	4,439	0.06%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	7,151,299	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	4,451		4,161	4,602	4,340,935
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	818		1,066	937	798,184
Contracted Instructional Services	113		127	183	109,750
School Administration	367		452	551	357,493
Materials/Supplies/Operating Capital Outlay	100		226	235	97,982
Food Service	519		547	487	506,378
Operation And Maintenance Of Plant	648		798	908	632,291
Other School-Level Support Services	316		296	192	308,286
TOTAL SCHOOL COSTS **	7,332		7,673	8,095	7,151,299

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$63 Per FTE, \$61,064.25 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,610		3,447	3,924	2,442,006
ESOL Program	4,240		4,152	4,955	770,704
Exceptional Programs	9,632		7,779	7,080	1,128,225
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	104		56		100,961
Computer Hardware And Software	18		40		17,099
Other Instructional Materials	41		60		40,272
Other Materials And Supplies	(63)		69		(60,349)
Additional Reporting Requirements:					
Library Media Materials	4		5		3,544

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **7001** UFTE: **61.39**

OSCEOLA VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	868	0.34%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	253,452	99.66%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	254,320	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	9		4,161	4,602	605
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	68		1,066	937	4,508
Contracted Instructional Services	3,660		127	183	242,951
School Administration	2		452	551	119
Materials/Supplies/Operating Capital Outlay	52		226	235	3,426
Food Service	1		547	487	57
Operation And Maintenance Of Plant	-		798	908	-
Other School-Level Support Services	40		296	192	2,654
TOTAL SCHOOL COSTS **	3,832		7,673	8,095	254,320

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	8		3,447	3,924	488
ESOL Program	11		4,152	4,955	28
Exceptional Programs	25		7,779	7,080	89
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56		-
Computer Hardware And Software	1,201		40		73,746
Other Instructional Materials	-		60		-
Other Materials And Supplies	(1,149)		69		(70,320)
Additional Reporting Requirements:					
Library Media Materials	-		5		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

7004

UFTE:

77.76

OSCEOLA VIRTUAL FRANCHISE (SECONDARY)

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,008	0.10%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	1,049,484	99.90%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	1,050,492	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	2,527		4,161	4,602	454,657
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	1,404		1,066	937	252,713
Contracted Instructional Services	1,880		127	183	338,300
School Administration	1		452	551	120
Materials/Supplies/Operating Capital Outlay	1		226	235	252
Food Service	1		547	487	225
Operation And Maintenance Of Plant	-		798	908	-
Other School-Level Support Services	23		296	192	4,225
TOTAL SCHOOL COSTS **	5,837		7,673	8,095	1,050,492

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	2,432		3,447	3,924	382,517
ESOL Program	664		4,152	4,955	279
Exceptional Programs	3,227		7,779	7,080	71,861
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56	-	-
Computer Hardware And Software	-		40	-	-
Other Instructional Materials	29		60	-	2,255
Other Materials And Supplies	(28)		69	-	(2,003)
Additional Reporting Requirements:					
Library Media Materials	-		5	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT

DISTRICT: 49 OSCEOLA

SCHOOL:

7006

UFTE:

#N/A

OSCEOLA VIRTUAL INSTRUCTION (COURSE OFFERINGS)

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	1,435	12.67%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	9,892	87.33%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	11,327	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,765		4,161	4,602	866
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	22,739		1,066	937	5,230
Contracted Instructional Services	9,552		127	183	2,197
School Administration	530		452	551	122
Materials/Supplies/Operating Capital Outlay	857		226	235	197
Food Service	-		547	487	-
Operation And Maintenance Of Plant	-		798	908	-
Other School-Level Support Services	11,804		296	192	2,715
TOTAL SCHOOL COSTS **	49,247		7,673	8,095	11,327

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

#N/A

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	2,276		3,447	3,924	387
ESOL Program	-		4,152	4,955	-
Exceptional Programs	7,983		7,779	7,080	479
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56	-	-
Computer Hardware And Software	-		40	-	-
Other Instructional Materials	-		60	-	-
Other Materials And Supplies	857		69	-	197
Additional Reporting Requirements:					
Library Media Materials	-		5	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

9002

UFTE:

#N/A

ADULT LEARNING CENTER OSCEOLA

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	695,765	48.08%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	751,319	51.92%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	1,447,084	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	-		4,161	4,602	-
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	-		1,066	937	722,859
Contracted Instructional Services	-		127	183	-
School Administration	-		452	551	326,818
Materials/Supplies/Operating Capital Outlay	-		226	235	-
Food Service	-		547	487	641
Operation And Maintenance Of Plant	-		798	908	248,002
Other School-Level Support Services	-		296	192	148,764
TOTAL SCHOOL COSTS **	-		7,673	8,095	1,447,084

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$1 Per FTE, \$146.47 Total; For The District: \$52 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	-		3,447	3,924	-
ESOL Program	-		4,152	4,955	-
Exceptional Programs	-		7,779	7,080	-
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56		21,031
Computer Hardware And Software	-		40		65,254
Other Instructional Materials	-		60		20,525
Other Materials And Supplies	-		69		(106,810)
Additional Reporting Requirements:					
Library Media Materials	-		5		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

9003

UFTE:

504.61

ZENITH SCHOOL AND TEEN PARENTING CENTER

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	591,791	12.18%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	4,265,757	87.79%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	1,228	0.03%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	4,858,776	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	3,855		4,161	4,602	1,948,790
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,464		1,066	937	1,245,619
Contracted Instructional Services	157		127	183	79,126
School Administration	888		452	551	448,819
Materials/Supplies/Operating Capital Outlay	205		226	235	103,712
Food Service	938		547	487	473,976
Operation And Maintenance Of Plant	917		798	908	463,825
Other School-Level Support Services	188		296	192	94,909
TOTAL SCHOOL COSTS **	9,612		7,673	8,095	4,858,776

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$3 Per FTE, \$1,591.75 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	3,484		3,447	3,924	1,431,718
ESOL Program	4,033		4,152	4,955	129,341
Exceptional Programs	6,964		7,779	7,080	218,190
Vocational Programs	5,436		3,009	3,821	169,541
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	4		56		1,993
Computer Hardware And Software	139		40		70,207
Other Instructional Materials	42		60		21,316
Other Materials And Supplies	20		69		10,197
Additional Reporting Requirements:					
Library Media Materials	2		5		1,215

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: **9020** UFTE: **21.88**

OASIS ADOLESCENT CAMPUS

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	8,126	2.60%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	304,823	97.40%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	312,949	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	6,690		4,161	4,602	154,003
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	3,233		1,066	937	74,419
Contracted Instructional Services	89		127	183	2,053
School Administration	2,500		452	551	57,544
Materials/Supplies/Operating Capital Outlay	357		226	235	8,220
Food Service	1		547	487	32
Operation And Maintenance Of Plant	430		798	908	9,896
Other School-Level Support Services	295		296	192	6,782
TOTAL SCHOOL COSTS **	13,595		7,673	8,095	312,949

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$61 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6,579		3,447	3,924	121,907
ESOL Program	-		4,152	4,955	-
Exceptional Programs	7,148		7,779	7,080	32,096
Vocational Programs	-		3,009	3,821	-
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56	-	-
Computer Hardware And Software	-		40	-	-
Other Instructional Materials	63		60	-	1,372
Other Materials And Supplies	294		69	-	6,848
Additional Reporting Requirements:					
Library Media Materials	-		5	-	-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL:

9036

UFTE:

230.79

NEW BEGINNINGS EDUCATION COMPLEX

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	5,263	0.15%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,546,030	99.85%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	3,551,293	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits)	7,878		4,161	4,602	1,781,490
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>				
Other Instructional Personnel ****	2,912		1,066	937	658,400
Contracted Instructional Services	313		127	183	70,854
School Administration	1,574		452	551	356,011
Materials/Supplies/Operating Capital Outlay	527		226	235	119,147
Food Service	735		547	487	166,239
Operation And Maintenance Of Plant	1,417		798	908	320,359
Other School-Level Support Services	348		296	192	78,793
TOTAL SCHOOL COSTS **	15,704		7,673	8,095	3,551,293

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs	6,183		3,447	3,924	932,060
ESOL Program	9,216		4,152	4,955	82,856
Exceptional Programs	11,555		7,779	7,080	736,066
Vocational Programs	11,299		3,009	3,821	30,508
Adult Programs	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	26		56		6,105
Computer Hardware And Software	416		40		96,010
Other Instructional Materials	55		60		12,663
Other Materials And Supplies	30		69		4,368
Additional Reporting Requirements:					
Library Media Materials	5		5		1,096

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, Section 1010.215, F.S.
2014-15 SCHOOL FINANCIAL REPORT**

DISTRICT: 49 OSCEOLA

SCHOOL: 9041 UFTE: 9.48

HOSPITAL/HOMEBOUND PROGRAM

REVENUES	SCHOOL*[1]	%	DISTRICT	%	STATE	%
Federal	8,373	0.24%	58,066,007	12.33%	3,111,699,948	13.27%
State/Local (Excludes Lottery)	3,542,920	99.76%	411,493,016	87.36%	20,281,295,747	86.46%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	209,093	0.04%	9,838,319	0.04%
Private	-	0.00%	1,274,604	0.27%	54,160,189	0.23%
Total	3,551,293	100%	471,042,720	100%	23,456,994,203	100%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST [1]
	SCHOOL		DISTRICT ***	STATE ***	
Teachers/Teacher Aides (Salaries/Benefits) 5	37,308		4,161	4,602	1,781,490
Substitute Teachers (Salaries/Benefits)					
Other Instructional Personnel **** 6	2,912		1,066	937	658,400
Contracted Instructional Services 7	313		127	183	70,854
School Administration 8	1,574		452	551	356,011
Materials/Supplies/Operating Capital Outlay 9	527		226	235	119,147
Food Service 10	735		547	487	166,239
Operation And Maintenance Of Plant 11	1,417		798	908	320,359
Other School-Level Support Services 12	348		296	192	78,793
TOTAL SCHOOL COSTS **	45,134		7,673	8,095	3,551,293

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Osceola School District totaled \$32,373,298 or \$553 per FTE.

[2] Salaries and benefits of substitute teachers that are included in Salaries and benefits of Teachers/Teachers Aides above:

For This School: \$0 Per FTE, \$0.00 Total; For The District: \$51 Per FTE, \$3,000,181.79 Total

K-12 ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT				TOTAL COST
	SCHOOL		DISTRICT	STATE	
Teachers/Teacher Aides (Salaries/Benefits): [3]					
Basic Programs 14	6,183		3,447	3,924	932,060
ESOL Program 16	9,216		4,152	4,955	82,856
Exceptional Programs 15	11,555		7,779	7,080	736,066
Vocational Programs 17	11,299		3,009	3,821	30,508
Adult Programs 18	-		[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]					
Textbooks	-		56		-
Computer Hardware And Software	-		40		-
Other Instructional Materials	-		60		-
Other Materials And Supplies	527		69		119,147
Additional Reporting Requirements:					
Library Media Materials	-		5		-

[3] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[4] The total of "Materials, Supplies, Operating Capital Outlay" should agreed to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

[5] Not FEFP Funded.